

Dock Repairs, Maintenance and Replacement Phased Project

FY2003 Request: \$250,000
Reference No: 6916

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Health/Safety

Location: King Salmon

Contact: Kevin Brooks

Election District: Aleutians

Contact Phone: (907)465-5999

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

The FY2001 CIP Budget provided \$250.0 of a requested \$375.0 for repair, maintenance and replacement of waterfront facilities at the Departments King Salmon facilities. The FY2002 CIP Budget provided an additional \$125.0 towards the King Salmon project. Since the initial funding request, design and construction costs have increased. Continued funding in the FY2003 CIP budget should complete the King Salmon project and initiate the design phase for the Cordova dock project.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$250,000	\$250,000	\$250,000				\$750,000
Total:	\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

This is a phased project that has received prior funding as follows: FY2001 \$250.0, FY2002 \$125.0.

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Water facilities at King Salmon support the Departments of Fish and Game and Public Safety in the regulation of the Bristol Bay Sockeye Fishery. This is the largest sockeye fishery in the world and produces an average annual ex-vessel value of more than \$160 million. The department's King Salmon complex, including waterfront facilities, was constructed in 1970.

The FY2001 CIP Budget provided \$250.0 for repair, maintenance and replacement of waterfront facilities at the department's King Salmon facilities. The FY2002 CIP Budget provided an additional \$125.0 towards the King Salmon project. Since the initial funding request, design and construction costs have increased, continued funding in the FY2003 CIP budget should complete the King Salmon project (\$50.0) and initiate the design phase for the Cordova dock project (\$200.0).

The balance of funding will be used to procure engineering services to design repairs to existing floats and construction of a new dock with storage shed in Cordova. Work within the Cordova waterfront facility improvements includes installation of buoyancy floats to level the floating dock, replacement of deteriorated anchor piles, construction of a timber dock with storage facilities which will also provide secure access to the floats/dock, revised lighting, and a new gangway.